

REVENUE	FY24	FY25
Investment Income	\$2,087,062	\$2,190,760
Contributions	\$963,814	\$1,217,632
Sponsored Programs	\$323,438	\$391,059
Program Income	\$102,636	\$232,727
College & University Operations Support	\$477,776	\$488,765
College & University Program Support	\$80,628	\$82,490
Revenues Total	<u>\$4,035,355</u>	<u>\$4,603,432</u>

EXPENSES

Living Collections	(\$904,325)	(\$980,114)
Natural Areas	(\$481,187)	(\$646,365)
Education & Visitor Services	(\$583,653)	(\$766,043)
Facilities & Operations	(\$588,202)	(\$463,400)
Development & Communications	(\$262,120)	(\$215,706)
Administration	(\$543,675)	(\$573,012)
College & University Services	(\$317,699)	(\$398,831)
Transfer to Endowment	(\$122,198)	(\$863,246)
Transfer to Capital Projects	--	(\$365,534)
Expenses Total	<u>(\$3,803,057)</u>	<u>(\$5,272,251)</u>

NOTES: Transfer to endowment - unrestricted and restricted funds invested in Cornell Botanic Gardens endowment
 Transfer to capital projects - transfer for Asian Summer Garden design & construction expenses