

<b>REVENUE</b>	<b>FY22</b>	<b>FY23</b>
Investment Income	\$1,750,733	\$1,941,995
Contributions	\$929,416	\$1,317,923
Sponsored Programs	\$205,982	\$279,255
Program Income	\$71,836	\$127,353
College & University Operations Support	\$393,443	\$445,718
College & University Program Support	\$80,021	\$76,953
<b>Revenues Total</b>	<b>\$3,431,431</b>	<b>\$4,189,196</b>

<b>EXPENSES</b>	<b>UNRESTRICTED FUNDS</b>	<b>RESTRICTED FUNDS</b>
Living Collections	(\$777,822)	(\$876,082)
Natural Areas	(\$379,791)	(\$446,603)
Education & Visitor Services	(\$533,975)	(\$509,706)
Facilities & Operations	(\$159,738)	(\$400,728)
Development & Communications	(\$282,785)	(\$333,681)
Administration	(\$483,068)	(\$513,760)
College & University Services	(\$558,850)	(\$625,345)
Transfer to Endowments	(\$35,771)	(\$152,321)
<b>Expenses Total</b>	<b>(\$3,211,800)</b>	<b>(\$3,858,227)</b>
<b>Change In Net Assets</b>	<b>219,631</b>	<b>350,969</b>