

<b>REVENUE</b>	<b>FY23</b>	<b>FY24</b>
Investment Income	\$1,941,995	\$2,087,062
Contributions	\$1,317,923	\$963,814
Sponsored Programs	\$279,255	\$323,438
Program Income	\$127,353	\$102,636
College & University Operations Support	\$445,718	\$477,776
College & University Program Support	\$76,953	\$80,628
<b>Revenues Total</b>	<b><u>\$4,189,196</u></b>	<b><u>\$4,035,355</u></b>

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**EXPENSES**

Living Collections	(\$876,082)	(\$904,325)
Natural Areas	(\$446,603)	(\$481,187)
Education & Visitor Services	(\$509,706)	(\$583,653)
Facilities & Operations	(\$400,728)	(\$588,202)
Development & Communications	(\$333,681)	(\$262,120)
Administration	(\$513,760)	(\$543,675)
College & University Services	(\$625,345)	(\$317,699)
Transfer to Endowments	(\$152,321)	(\$122,198)
<b>Expenses Total</b>	<b><u>(\$3,858,227)</u></b>	<b><u>(\$3,803,057)</u></b>
<b>Change In Net Assets</b>	<b>330,969</b>	<b>232,298</b>